



Mahanadi Coalfields Limited

CSR department

Performance report for October 2022

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
				
1		NIL		
		Sub-total		NIL
				
1		NIL		
2				
		Sub total		
		Grand total		

2. Advance fund disbursement (deposits works)		
No	Subject	Approval Communicated / Fund disbursed (Lakh)
1	Financial assistance for "Construction of 230 no's of Community centre at different village near Basundhara Area of Sundargarh district " under CSR of MCL: Release of 2nd instalment.	287.5
2	Financial assistance for "Construction of 107 no's of open pendal at different village near Basundhara Area of Sundargarh district, under CSR of MCL: Release of 2nd instalment.	348.67
3	"approval for Release of 1st instalment for the work ""Construction of 100 bedded Cardiac Care Centre at Jharsuguda along with Construction of 42 nos. Doctors Qtrs & nurse hostel for 100 nurses as a CSR initiative of MCL""	1143.05
4	Release of fixed cost for Dedicated Covid Hospital, Bhubaneswar from 16.10.2021 to 31.01.2022.	2248.93
	Total	4028.14

3. Payments/ Expenditure made in ongoing projects		
No.	Name of Work	Expenditure in Lakhs
1	Construction of black top road from Tikilipada to Barpali Railway station along side railway line under CSR Scheme of of Basundhara Area.	33.85
2	Development of Barpali Village , Gram Panchayat Duduka (Himgir Block), Sundargarh District Under CSR Scheme of Basundhara Area	126.13

3	Washing and Painting of Saraswati Sishu Mandir at Tikilipada under CSR scheme of Basundhara Area	2.06
4	Miscellaneous community development works done with Ekta Mahila Mandal, IB Valley Area 2021-22	0.05
5	Annual Drinking water supply through water tanker to Naik Sahi, New Hensmul, Dera Harijan Sahi, hensmul High School, Ragdi Sahi under CSR programme of Ananta OCP, JA for two Year	70.32
6	Supply of Water of vill:Anandapur,Talabeda,Talaberana Talcher Sub-division for the year 2022(Pkg-S-1) for 122 days	1.85
7	Providing 11 nos. of Fire blower to the DFO, Jharsuguda for extinguishing forest fire of nearby forests.	10.21
8	Deposit of funds for water supply in 58 additional villages of Lakhanpur Block for the summer season 2022.	84.19
9	Drinking water supply in 20 additional villages under Lakhanpur block on deposit basis	29.03
10	Construction of Community centre at sapada in Bandhabahal Gram Panchayat	5.63
11	Supply of drinking water to village Karlajori & Khaliapali at LKP OCP under LKPA (AP-4)	1.93
12	Supply of drinking water to different villages by water tanker at BIT under CSR work of Lakhanpur Area (For 60 days) (Package S-III)	2.90
13	Supply of water during summer season 2022 to village Badajorada (Package 01)	10.23
14	Supply of water during summer season 2022 to village Sanajorada, Karnapur & Natidi (Package 02)	12.03
15	Supplying of water to village Danara Gandhinagar and Danara Adivasisahi under Hingula Area (Package-05)	5.24
16	Supplying of water to village Nakeipasi under Hingula Area (Package-06)	8.13
17	Supplying of water to village Kandhaberani, Baleswarsahi under Hingula Area (Package-07)	6.66
18	Supplying of water to village Joragadia, Tangarasahi, Hadisahi And Sarang under Hingula Area (Package-08)	6.74
19	Supplying of water to village Bahalsahi under Hingula Area (Package-19)	9.09
20	Supply of water to village Kalamachhuin Purunasahi,Nuasahi, Nuamundasahi, Ektali, Khuriagutha, Randhan Bhuin(Old and New) under Hingula Area.(Pack-21)	11.87
	Total	438.14

4. UC received on Payments made in ongoing projects

No	Name of Work	Expenditure in Lakhs
1	Providing sustainable livelihood to the targeted landless family Sukhbasi residing on MCL aquired area as a CSR initiatives of MCL.	381.54
2	Financial Assistance for Construction of Reading / learning Hall in Sambalpur Public Library.	21.09
3	Running of de-addiction centre in Lakhanpur block/Belpahar Municipal Area of Jharsuguda district.	5.73
4	Establishment of district library Jharsuguda district	26.40
5	Financial assistance for different works at Kalyan mandap, Behramal.	4.96
6	Financial assistance for Hospital-cum-shelter for animals at Bhubaneswar	6.68
7	Improvement of water supply to Brajrajnagar Municipality Phase - II	39.19
8	Providing funds for school tranformation program under 'Mo School Abhiyan' in Angul district	500.00
9	Construction of compound wall around Rani park, Talcher	533.26
	Total	1518.86

5. Proposal approved by Apex CSR Committee

No	Activity	
1	Construction of Community Centre and electrification at village Krushnachandrapur under CSR works, Lingaraj area	Kandhal Village Committee.
2	Construction of Community Centre and electrification at village Anadipur under CSR works, Lingaraj Area	Kandhal Village Committee.
3	Construction of Mahila Samiti Office and electrification at village Balunga Khamar under CSR works, Lingaraj Area	Kandhal Village Committee.
4	Financial assistance of Rs 96,00,000.00 for “Transformation of schools under MO School programme for renovation and infrastructural development for Lady Lewis Girls High School, Sambalpur under CSR of MCL	Collector, Sambalpur.
5	Construction of WBM road from Kandhal CC road to Trilochanpur in Bangali Taila in Kandhal GP under CSR work, Lingaraj Area	The Kandhal Village Committee
6	Construction of Sauchalaya for General Public use at Nimakata Pond under CSR work, Lingaraj Area	Collector, Angul
7	Transformation of schools under MO School programme for renovation and infrastructural development for V.S.S. UGUP School, Sambalpur under CSR of MCL	Collector, Sambalpur
8	Supply of Water for domestic purpose at designated places of villages nearby HOCP and BOCP for a period of 01 year (excluding summer season) under CSR works of Hingula Area, MCL	GM hingula area
9	Estimate for the work “Supply of drinking water to Lajkura Village near SOCP of IB Valley Area for one year	GM ib valley area
10	Financial assistance for conducting Eye Care Services of the identified beneficiaries of Hemgir Block under CSR Scheme of Basundhara Area	the Revenue Divisional Commissioner, Northern Division, Sambalpur
11	Construction of Yuva Sangha Kendra at Jhariapali under CSR scheme of Basundhara Area	Collector, Sundargarh
12	Construction of cement concrete road from RD road to Ambedkar Nagar of New Brahman Bahal of Danara GP under CSR works of Hingula area	MLA, Talcher
13	One time servicing and maintenance of 02 nos 625 KVA, 415 V Captiva make DG set of 2x1250 KVA Substation installed by NBCC at MIMSR campus, Talcher	CMO I/c, NSCH, Talcher
14	Providing of spectacles for the household helps , contractual worker and gardener organised by Jagriti Mahila Mandal under CSR initiative of MCL	Jagriti Mahila Mandal
15	15. Release of payment for the Dedicated Covid Hospital, Sambalpur managed by Vikash multi- specialty Hospital, Bargarh	Shri Dharmendra Pradhan, Ex-Hon’ble Minister of Petroleum
16	Construction of Boundary Wall at Regional Yoga Center of Danara GP under CSR works of Hingula Area	the President of Regional Yoga Center, Danara
17	Construction of 07 nos of toilet and bathroom at Special School for Deaf and mentally retarded at Brundamal Jharsuguda under CSR of Ib Valley Area	Collector, Jharsuguda
18	Supply of water for domestic purpose at designated places of Satyabadipur Sahi of Solda village near Balram OCP under Hingula area for a period of one year (except summer season)	GM hingula area
19	Construction of Black Top road from Kandhal Pitha to Jadhunathpur under CSR work of Lingaraj area	Kandhal GP Sarpanch
20	Approval for Deposit works on “Scheme for Block plantation in Cuttack District during the year 2022-23	DFO, City forest Division, Bhubaneswar
21	Renewal of CAMC of 05 nos installed Elevator of G+6 building of NSCH, Talcher	GM NSCH Talcher

22	Thirty one nos. of Smart class solutions in Government schools in Jharsuguda District through EDCIL under CSR initiative of MCL	EDCIL
23	Thirty one nos. of Smart class solutions at Government schools in Sundergarh District through EDCIL under CSR initiative of MCL	EDCIL
24	Approval for procurement of 1000 nos. of good quality blankets for distribution to the poor and destitute persons of nearby villages/localities of MCL HQ through Jagruti Mahila Mandal(JMM),Burla under CSR of MCL	Secretary, Jagruti Mahila Mandal
25	Financial assistance to provide LLIN (Mosquito Nets) to boarders of ST & SC Development Dept. Hostels of Boudh District	Collector & District Magistrate, Boudh

6.Proposals Agreed by CSR SD Committee

No.	Activity	
1	Approval for 'Urban Tree Plantation under Corporate Sector for 2022-23 by DFO, City Forest Division, Bhubaneswar for 25,000 plants and maintenance for 3 years on deposit basis with a value of Rs. 1,34,84,740/- as CSR initiative of MCL'.	
2	Approval for "Financial Assistance for solid waste management in Sambalpur city to Sambalpur Municipal Corporation with a value of Rs. 2,00,85,000/- as CSR initiative of MCL	
3	Approval for 'Development of Chheliapada Ground with installation of 400 metre, 8 lane athletic running track at Police Reserve Office, Chheliapada, Angul with a value of Rs. 2,67,44,809.02 under SR initiative of Jagannath Area?	
4	Approval for providing skill training to 1000 nos. of Youths through CIPET from different Districts of Odisha	

7. Proposals Agreed by MCL Board

No.	Activity	
1.	NIL	

Total CSR expenditure till the month of OCTOBER' 2022= 55.18 Crore
Total CSR budgetfor the FY 2022-23 = 196.16 Crore